

MEETING

SCHOOLS FORUM

DATE AND TIME

THURSDAY 11TH OCTOBER, 2018

AT 4.15 PM

VENUE

**CENTRAL ROOM, BUILDING 4
NORTH LONDON BUSINESS PARK
LONDON N11 1NP**

TO: MEMBERS OF SCHOOLS FORUM (Quorum 9)

Chairman: To be elected

Vice Chairman: To be elected

Councillors:

Cllr David Longstaff, Lead member - Children, Education & Safeguarding

Members:

Andrew McClusky

Annette Long

Anthony Vourou

Ayalah Hirst

David Byrne

Gavin Smith

Gilbert Knight

Ian Kingham

Jack Newton

Jane Harris

Jo Djora

Joanne Kelly

John Bowra

Jude Stone

Keith Nason

Lesley Ludlow

Luke Bridges

Nigel Taylor

Robin Archibald

Sarah Vipond

Simon Horne

Officers:

Ian Harrison, Director of Education & Skills, Cambridge Education

Ben Thomas, Lead Commissioner, LB Barnet

Darren Turnpenney, Assistant Finance Director, Cambridge Education

Gaspare Nicolini, Senior Business Partner, CSG Finance

Claire Gray, School Funding Manager, CSG Finance

Substitute Members:

Marc Lewis
Ian Stewart
Kit Davies

Siobhan O'Connell

You are requested to attend the above meeting for which an agenda is attached.

Claire Gray – School Funding Manager

Service contact: School Funding Team, contact: schoolfunding@barnet.gov.uk
020 8359 7377

ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	The Schools Forum meeting will be preceded from 4 to 4.15pm by a brief training session for new members	
2.	Election of Chair and Vice Chair for 2018/19	
2.	Welcome to new members	
3.	Apologies	
4.	Declarations of Interest	
5.	Minutes of Previous meeting Minutes of the Schools Forum meeting of 24 th May 2018.	7 - 14
6.	Matters arising	
7.	Items for Information	
a)	2017/18 Budget monitoring/ Final Outturn An updated report to Schools Forum showing the final 2017/18 DSG outturn.	15 - 16
8.	Towards a National Funding Formula	
a)	2018/19 draft budget An updated report to Schools Forum as a result of the revised 2018/19 DSG allocation.	17 - 18
b)	2018/19 budget monitoring. A report to Schools Forum showing the 2018/19 DSG monitoring position.	19 - 20
9.	2019/20 National Funding Formula arrangements Latest updates to Schools Forum on 2019/20 National Funding Formula arrangements.	21 - 22
a)	2019/20 Illustrative DSG allocations	23 - 24

b)	LBB proposals for 2019/20 Proposal to transfer 0.5% of the schools block funding into the High Needs block for 2019/20	25 - 32
c)	Existing de-delegated budgets.	33 - 34
d)	De-delegation of additional school improvement services Additional de-delegation request for 2019/20.	35 - 38
e)	Former ESG funded services Proposal to fund services, previously funded from the ESG, from maintained school budget shares.	39 - 44
10.	Draft agenda for next meeting: <ul style="list-style-type: none"> • Apologies for absence • Declarations of interest • Minutes of previous meeting • Matters arising • Items for information <p style="text-align: center;">2018/19 budget monitoring and updates</p> <ul style="list-style-type: none"> • Towards a National Funding Formula <p style="text-align: center;">2019/20 proposals – consultation responses</p> <ul style="list-style-type: none"> • Any other business 	
11.	Any other business	
12.	Dates of future meetings Extraordinary meeting – November 2018 (Consultation responses) Date and venue to be confirmed Tuesday 11 th December 2018 Thursday 7 th February 2019	

	Tuesday 7 th May 2019	
	Thursday 11 th July 2019	
13.	Appendix A – 2018/19 Draft Budget v2 @ 11 th October 2018. Appendix B – Illustrative 2019/20 school budgets. Appendix C – Illustrative impact of de-delegation proposals.	45 - 54

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